



UNIVERSIDAD TECNOLÓGICA DE MINERAL DE LA REFORMA
ESTADO ANALÍTICO DE INGRESOS
POR RUBRO DE INGRESOS Y FUENTE DE FINANCIAMIENTO
DEL 01 DE ENERO AL 31 DE DICIEMBRE DEL 2016



Rubros de los Ingresos

	Ingreso					Diferencia (6=5-1)
	Estimado (1)	Ampliaciones / (Reducciones) (2)	Modificado (3=1+2)	Devengados (4)	Recaudado (5)	
INGRESOS DERIVADOS DE FINANCIAMIENTOS						
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	\$941,160.00	-\$643,735.00	\$297,425.00	\$297,425.00	\$297,425.00	
	\$24,000.00	-\$24,000.00	\$0.00	\$0.00	\$0.00	
	\$24,000.00	-\$24,000.00	\$0.00	\$0.00	\$0.00	
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	\$8,200.00	-\$7,045.00	\$1,155.00	\$1,155.00	\$1,155.00	
	\$8,200.00	-\$7,045.00	\$1,155.00	\$1,155.00	\$1,155.00	
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	\$3,695,363.05	\$2,968,567.00	\$6,663,930.05	\$6,663,930.05	\$6,663,930.05	
	\$3,695,363.05	\$161,264.39	\$3,856,627.44	\$3,856,627.44	\$3,856,627.44	
	\$8,364,086.10	\$2,455,051.39	\$10,819,137.49	\$10,819,137.49	\$10,819,137.49	

**Estado Analítico de Ingresos por Fuente de
Financiamiento**

	Ingreso					Diferencia (6=5-1)
	Estimado (1)	Ampliaciones / (Reducciones) (2)	Modificado (3=1+2)	Devengados (4)	Recaudado (5)	
ingresos del Gobierno						
IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
DERECHOS	\$941,160.00	-\$643,735.00	\$297,425.00	\$297,425.00	\$297,425.00	-643,735.00
PRODUCTOS	\$24,000.00	-\$24,000.00	\$0.00	\$0.00	\$0.00	-24,000.00
Corriente	\$24,000.00	-\$24,000.00	\$0.00	\$0.00	\$0.00	-24,000.00
Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
APROVECHAMIENTOS	\$8,200.00	-\$7,045.00	\$1,155.00	\$1,155.00	\$1,155.00	-7,045.00
Corriente	\$8,200.00	-\$7,045.00	\$1,155.00	\$1,155.00	\$1,155.00	-7,045.00
Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
PARTICIPACIONES Y APORTACIONES	\$3,695,363.05	\$2,968,567.00	\$6,663,930.05	\$6,663,930.05	\$6,663,930.05	2,968,567.00
ingresos de Organismos y Empresas						
CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
INGRESOS POR VENTAS DE BIENES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA	\$3,695,363.05	\$161,264.39	\$3,856,627.44	\$3,856,627.44	\$3,856,627.44	161,264.39

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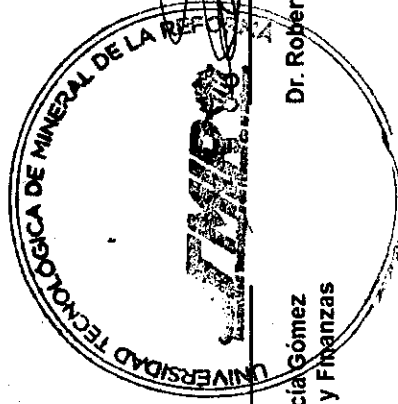
UNIVERSIDAD TECNOLÓGICA DE MINERAL DE LA REFORMA
ESTADO ANALÍTICO DE INGRESOS
POR RUBRO DE INGRESOS Y FUENTE DE FINANCIAMIENTO
DEL 01 DE ENERO AL 31 DE DICIEMBRE DEL 2016



Rubros de los Ingresos	Ingreso					Diferencia (6=5-1)
	Estimado (1)	Ampliaciones / (Reducciones) (2)	Modificado (3=1+2)	Devengados (4)	Recaudado (5)	

Ingresos Derivados de Financiamiento

INGRESOS DERIVADOS DE FINANCIAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Total	\$8,364,086.10	\$2,455,051.39	\$10,819,137.49	\$10,819,137.49	\$10,819,137.49	2,455,051.39

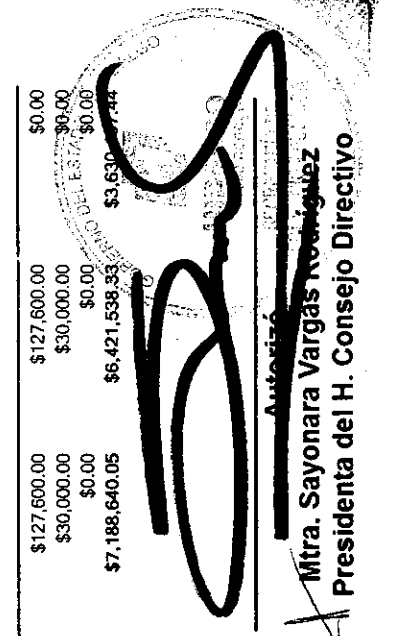


[Signature]
L.C. María de Lourdes García Gómez
 Directora de Administración y Finanzas

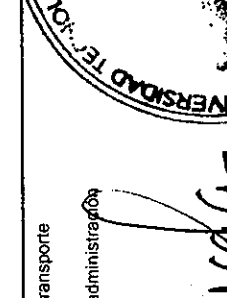
[Signature]
Dr. Roberto Ignacio Díez Gutiérrez de la Parra
 Rector

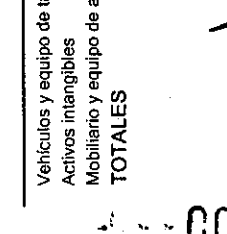
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Autorizo
Mtra. Sayonara Vargas Rodríguez
 Presidenta del H. Consejo Directivo

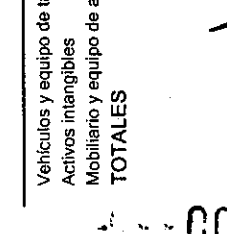
	1	2	3=(1+2)	4	5	6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
SERVICIOS PERSONALES	\$5,946,504.10	-\$3,077.52	\$5,943,426.58	\$5,281,496.14	\$5,281,496.14	\$661,930.44
Remuneraciones al personal de carácter transitorio	\$4,974,790.17	-\$17,533.28	\$4,957,256.89	\$4,384,095.79	\$4,384,095.79	\$573,161.10
Remuneraciones adicionales y especiales	\$971,713.93	\$14,455.76	\$986,169.69	\$897,400.35	\$897,400.35	\$88,769.34
MATERIALES Y SUMINISTROS	\$697,113.00	-\$437,210.63	\$259,902.37	\$259,902.37	\$259,902.37	\$0.00
Materiales de administración, emisión de documentos y	\$230,611.00	-\$82,393.40	\$148,217.60	\$148,217.60	\$148,217.60	\$0.00
Alimentos y utensilios	\$21,796.00	-\$17,676.00	\$4,120.00	\$4,120.00	\$4,120.00	\$0.00
Materiales y artículos de construcción y de reparación	\$32,000.00	-\$20,250.20	\$11,749.80	\$11,749.80	\$11,749.80	\$0.00
Productos químicos, farmacéuticos y de laboratorio	\$24,000.00	-\$22,011.90	\$1,988.10	\$1,988.10	\$1,988.10	\$0.00
Combustibles, lubricantes y aditivos	\$121,000.00	-\$65,187.99	\$55,812.01	\$55,812.01	\$55,812.01	\$0.00
Vestuario, blancos, prendas de protección y artículos	\$108,000.00	-\$90,812.69	\$17,187.31	\$17,187.31	\$17,187.31	\$0.00
Herramientas, refacciones y accesorios menores	\$159,706.00	-\$138,878.45	\$20,827.55	\$20,827.55	\$20,827.55	\$0.00
SERVICIOS GENERALES	\$1,720,469.00	-\$230,827.46	\$1,489,641.54	\$1,489,641.54	\$722,539.82	\$0.00
Servicios básicos	\$269,272.00	\$459,239.33	\$728,511.33	\$728,511.33	\$22,438.78	\$0.00
Servicios de arrendamiento	\$54,613.00	-\$41,969.00	\$12,644.00	\$12,644.00	\$12,644.00	\$0.00
Servicios profesionales, científicos, técnicos y otros servicios	\$738,647.00	-\$231,059.92	\$507,587.08	\$507,587.08	\$473,168.96	\$0.00
Servicios financieros, bancarios y comerciales	\$0.00	\$15,117.78	\$15,117.78	\$15,117.78	\$5,804.73	\$0.00
Servicios de instalación, reparación, mantenimiento y	\$191,320.00	-\$189,528.00	\$1,792.00	\$1,792.00	\$1,792.00	\$0.00
Servicios de comunicación social y publicidad	\$162,240.00	-\$59,598.80	\$102,641.20	\$102,641.20	\$102,641.20	\$0.00
Servicios de traslado y viáticos	\$127,000.00	-\$107,023.97	\$19,976.03	\$19,976.03	\$19,976.03	\$0.00
Servicios oficiales	\$112,377.00	-\$76,508.89	\$35,868.11	\$35,868.11	\$35,868.11	\$0.00
Otros servicios generales	\$65,000.00	\$504.01	\$65,504.01	\$65,504.01	\$48,206.01	\$0.00
BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$3,126,167.00	\$3,126,167.00	\$157,600.00	\$157,600.00	\$2,968,567.00
Vehículos y equipo de transporte	\$0.00	\$127,600.00	\$127,600.00	\$127,600.00	\$127,600.00	\$0.00
Activos intangibles	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
Mobiliario y equipo de administración	\$0.00	\$2,968,567.00	\$2,968,567.00	\$0.00	\$0.00	\$0.00
TOTALES	\$8,367,994.10	\$2,455,051.39	\$10,819,137.49	\$7,188,640.05	\$6,421,538.33	\$3,630,744.44



UNIVERSIDAD TECNOLÓGICA DE MINERAL DE LA REFORMA

Elaboró

L.C. María de Lourdes García Gómez
 Directora de Administración y Finanzas

Revisó

Dr. Roberto Ignacio Diez Gutiérrez de la Parra
 Rector

Autorizó

Mtra. Sayonara Vargas Rodríguez
 Presidenta del H. Consejo Directivo



UNIVERSIDAD TECNOLÓGICA DE MINERAL DE LA REFORMA



Secretaría de Educación Pública
Hidalgo-enece.com.mx

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Económica (por Tipo de Gasto)
DEL 1 DE ENERO AL 31 DE DICIEMBRE DEL 2016

Concepto		Egresos				Pagado	Subejercicio
	Aprobado	Ampliaciones /(Reducciones)	Modificado	Devengado			
1	Gasto Corriente	\$8,364,086.10	-\$671,115.61	\$7,692,970.49	\$7,031,040.05	\$6,263,938.33	\$661,930.44
2	Gasto de Capital	\$0.00	\$3,126,167.00	\$3,126,167.00	\$157,600.00	\$157,600.00	\$2,968,567.00
	Total	\$8,364,086.10	\$2,455,051.39	\$10,819,137.49	\$7,188,640.05	\$6,421,538.33	\$3,630,497.44



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Elaboró
L.C. María de Lourdes García Gómez
Directora de Administración y Finanzas

[Signature]
Revisó
Dr. Roberto Ignacio Gutiérrez de la Parra
Rector

[Signature]
Autónoma
Mtra. Sayonara Vargas Rodríguez
Presidenta del H. Consejo Directivo

DEL 01 DE ENERO AL 31 DE DICIEMBRE DEL 2016

Ramo o Dependencia / Unidad Responsable (Modalidad y Programa) / Actividad Institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar/Deuda
					Comprometer	Comprometer						
0 Sin Ramo/Dependencia												
01 RECTORIA												
01 Programa Institucional de Desarrollo	\$6,364,086.10	\$2,455,051.38	\$10,818,137.48	\$7,188,640.05	\$3,630,497.44	\$7,188,640.05	\$0.00	\$3,630,497.44	\$6,421,538.33	\$767,101.72	\$6,421,538.33	\$0.00
01 Becas	\$5,776.00	-\$4,776.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00
211000 Materiales, útiles y equipos menores	\$5,776.00	-\$4,776.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00
04 Ingresos Propios	\$1,776.00	-\$1,776.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 Ministración Federal	\$2,000.00	-\$1,500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00
06 Ministración Estatal	\$2,000.00	-\$1,500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00
02 Atención Compensatoria	\$5,777.00	-\$4,777.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00
211000 Materiales, útiles y equipos menores	\$5,777.00	-\$4,777.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00
04 Ingresos Propios	\$1,777.00	-\$1,777.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 Ministración Federal	\$2,000.00	-\$1,750.00	\$250.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00
06 Ministración Estatal	\$2,000.00	-\$1,750.00	\$250.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00
214000 Materiales, útiles y equipos menores	\$0.00	\$600.00	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00
05 Ministración Federal	\$0.00	\$250.00	\$250.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00
06 Ministración Estatal	\$0.00	\$350.00	\$350.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00	\$350.00	\$0.00
03 Orientación Vocacional	\$5,776.00	-\$5,276.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00
211000 Materiales, útiles y equipos menores	\$5,776.00	-\$5,276.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00
04 Ingresos Propios	\$1,776.00	-\$1,776.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 Ministración Federal	\$2,000.00	-\$1,750.00	\$250.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00
06 Ministración Estatal	\$2,000.00	-\$1,750.00	\$250.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00
04 Evaluación al Desempeño Académico	\$2,877.00	-\$4,867.00	\$8,310.00	\$8,310.00	\$0.00	\$8,310.00	\$0.00	\$0.00	\$8,310.00	\$0.00	\$8,310.00	\$0.00
211000 Materiales, útiles y equipos menores	\$5,777.00	-\$4,867.00	\$110.00	\$110.00	\$0.00	\$110.00	\$0.00	\$0.00	\$110.00	\$0.00	\$110.00	\$0.00
04 Ingresos Propios	\$1,777.00	-\$1,777.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 Ministración Federal	\$2,000.00	-\$1,945.00	\$55.00	\$55.00	\$0.00	\$55.00	\$0.00	\$0.00	\$55.00	\$0.00	\$55.00	\$0.00
06 Ministración Estatal	\$2,000.00	-\$1,945.00	\$55.00	\$55.00	\$0.00	\$55.00	\$0.00	\$0.00	\$55.00	\$0.00	\$55.00	\$0.00
212000 Materiales y útiles de impresión y	\$7,200.00	\$0.00	\$7,200.00	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$7,200.00	\$0.00	\$7,200.00	\$0.00
05 Ministración Federal	\$3,600.00	\$0.00	\$3,600.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00
06 Ministración Estatal	\$3,600.00	\$0.00	\$3,600.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00
214000 Materiales, útiles y equipos menores	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00
05 Ministración Federal	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00
06 Ministración Estatal	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00
05 Adecuación Curricular	\$3,776.00	-\$1,776.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00
211000 Materiales, útiles y equipos menores	\$3,776.00	-\$1,776.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00
04 Ingresos Propios	\$1,776.00	-\$1,776.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 Ministración Federal	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00
06 Ministración Estatal	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00
06 Eventos Culturales	\$172,377.00	-\$125,309.55	\$47,067.45	\$47,067.45	\$0.00	\$47,067.45	\$0.00	\$0.00	\$47,067.45	\$0.00	\$47,067.45	\$0.00
211000 Vestuario y uniformes	\$30,000.00	-\$28,650.02	\$1,349.98	\$1,349.98	\$0.00	\$1,349.98	\$0.00	\$0.00	\$1,349.98	\$0.00	\$1,349.98	\$0.00
04 Ingresos Propios	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 Ministración Federal	\$0.00	\$674.99	\$674.99	\$674.99	\$0.00	\$674.99	\$0.00	\$0.00	\$674.99	\$0.00	\$674.99	\$0.00
06 Ministración Estatal	\$0.00	\$674.99	\$674.99	\$674.99	\$0.00	\$674.99	\$0.00	\$0.00	\$674.99	\$0.00	\$674.99	\$0.00
273000 Artículos deportivos	\$60,000.00	-\$40,160.64	\$9,849.36	\$9,849.36	\$0.00	\$9,849.36	\$0.00	\$0.00	\$9,849.36	\$0.00	\$9,849.36	\$0.00
04 Ingresos Propios	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 Ministración Federal	\$10,000.00	-\$5,076.32	\$4,924.68	\$4,924.68	\$0.00	\$4,924.68	\$0.00	\$0.00	\$4,924.68	\$0.00	\$4,924.68	\$0.00
06 Ministración Estatal	\$10,000.00	-\$5,076.32	\$4,924.68	\$4,924.68	\$0.00	\$4,924.68	\$0.00	\$0.00	\$4,924.68	\$0.00	\$4,924.68	\$0.00
325000 Arrendamiento de equipo de	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04 Ingresos Propios	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
382000 Gastos de orden social y cultural	\$62,377.00	-\$26,608.89	\$35,868.11	\$35,868.11	\$0.00	\$35,868.11	\$0.00	\$0.00	\$35,868.11	\$0.00	\$35,868.11	\$0.00
04 Ingresos Propios	\$2,377.00	-\$2,377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 Ministración Federal	\$30,000.00	-\$12,065.93	\$17,934.07	\$17,934.07	\$0.00	\$17,934.07	\$0.00	\$0.00	\$17,934.07	\$0.00	\$17,934.07	\$0.00

DEL 01 DE ENERO AL 31 DE DICIEMBRE DEL 2016

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Presupuesto Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
07 Capacitación Docente									
334000 Servicios de capacitación									
04 Ingresos Propios	\$114,212.00	\$17,934.04	\$96,277.96	\$87,660.00	\$0.00	\$0.00	\$17,934.04	\$17,934.04	\$0.00
05 Ministración Estatal	\$114,212.00	\$17,934.04	\$96,277.96	\$87,660.00	\$0.00	\$0.00	\$17,934.04	\$17,934.04	\$0.00
06 Ministración Federal	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 Evaluación a la Educación Superior									
211000 Materiales, útiles y equipos menores									
04 Ingresos Propios	\$5,777.00	\$0.00	\$5,777.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 Ministración Estatal	\$1,777.00	\$0.00	\$1,777.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 Ministración Federal	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores									
05 Ministración Estatal	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
06 Ministración Federal	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
09 Capacitación a Servidores Públicos									
334000 Servicios de capacitación									
04 Ingresos Propios	\$112,435.00	\$74,537.24	\$37,897.76	\$37,897.76	\$0.00	\$0.00	\$37,897.76	\$37,897.76	\$0.00
05 Ministración Estatal	\$50,000.00	\$31,051.12	\$18,948.88	\$18,948.88	\$0.00	\$0.00	\$18,948.88	\$18,948.88	\$0.00
06 Ministración Federal	\$50,000.00	\$31,051.12	\$18,948.88	\$18,948.88	\$0.00	\$0.00	\$18,948.88	\$18,948.88	\$0.00
10 Vinculación									
211000 Materiales, útiles y equipos menores									
05 Ministración Estatal	\$200.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00
06 Ministración Federal	\$100.00	\$1,650.00	\$1,650.00	\$1,650.00	\$0.00	\$0.00	\$1,650.00	\$1,650.00	\$0.00
212000 Materiales y útiles de Impresión y									
05 Ministración Estatal	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 Ministración Federal	\$1,750.00	\$1,750.00	\$1,750.00	\$1,750.00	\$0.00	\$0.00	\$1,750.00	\$1,750.00	\$0.00
221000 Productos alimenticios para personas									
04 Ingresos Propios	\$2,221.00	\$2,221.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 Ministración Estatal	\$20,000.00	\$14,000.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
06 Ministración Federal	\$10,000.00	\$7,000.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
383000 Congresos y convenciones									
05 Ministración Estatal	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 Ministración Federal	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Servicios de Extensión									
211000 Materiales, útiles y equipos menores									
05 Ministración Estatal	\$32,261.00	\$29,261.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
06 Ministración Federal	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
221000 Productos alimenticios para personas									
04 Ingresos Propios	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 Ministración Estatal	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 Ministración Federal	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
261000 Combustibles, lubricantes y aditivos									
04 Ingresos Propios	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 Ministración Estatal	\$20,000.00	\$17,000.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
06 Ministración Federal	\$10,000.00	\$7,000.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
271000 Vestuario y uniformes									
04 Ingresos Propios	\$10,000.00	\$8,500.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
05 Ministración Estatal	\$10,000.00	\$8,500.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
06 Ministración Federal	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
325000 Arrendamiento de equipo de									
04 Ingresos Propios	\$3,261.00	\$3,261.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 Ministración Estatal	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 Ministración Federal	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Convenios									
211000 Materiales, útiles y equipos menores									
05 Ministración Estatal	\$4,000.00	\$3,500.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
06 Ministración Federal	\$2,000.00	\$1,750.00	\$250.00	\$250.00	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00
221000 Productos alimenticios para personas									
04 Ingresos Propios	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

DEL 01 DE ENERO AL 31 DE DICIEMBRE DEL 2016

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) /	Ramo o Dependencia /	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Cauda
Actividad Institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento										
261000 Combustibles, lubricantes y aditivos	04 Ingresos Propios	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
	05 Ministración Federal	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
	06 Ministración Estatal	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
328000 Arrendamiento de equipo de	04 Ingresos Propios	\$1,352.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	05 Ministración Social	\$1,352.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
13 Servicio Social	04 Ingresos Propios	\$5,776.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	05 Ministración Federal	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	06 Ministración Estatal	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores	04 Ingresos Propios	\$1,776.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	05 Ministración Federal	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	06 Ministración Estatal	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores	04 Ingresos Propios	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
	05 Ministración Federal	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
	06 Ministración Estatal	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
14 Difusión	04 Ingresos Propios	\$158,240.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
	05 Ministración Federal	\$3,000.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00
	06 Ministración Estatal	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216000 Material impreso e información digital	04 Ingresos Propios	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	05 Ministración Federal	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	06 Ministración Estatal	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
281000 Combustibles, lubricantes y aditivos	04 Ingresos Propios	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
	05 Ministración Federal	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
	06 Ministración Estatal	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
362000 Difusión por radio, televisión y otros	04 Ingresos Propios	\$138,240.00	\$0.00	\$108,000.00	\$108,000.00	\$0.00	\$0.00	\$108,000.00	\$108,000.00	\$0.00
	05 Ministración Federal	\$38,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	06 Ministración Estatal	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
15 Sistemas de información	04 Ingresos Propios	\$43,753.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
	05 Ministración Federal	\$17,253.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
	06 Ministración Estatal	\$17,253.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
214000 Materiales, útiles y equipos menores	04 Ingresos Propios	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
	05 Ministración Federal	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
	06 Ministración Estatal	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
284000 Refacciones y accesorios menores de	04 Ingresos Propios	\$26,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	05 Ministración Federal	\$16,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	06 Ministración Estatal	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16 Mobiliario y Equipo	04 Ingresos Propios	\$15,777.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	05 Ministración Federal	\$15,777.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
	06 Ministración Estatal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores	04 Ingresos Propios	\$1,777.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	05 Ministración Federal	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	06 Ministración Estatal	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
283000 Refacciones y accesorios menores de	04 Ingresos Propios	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
	05 Ministración Federal	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
	06 Ministración Estatal	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
17 Material Didáctico	04 Ingresos Propios	\$19,765.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
	05 Ministración Federal	\$4,335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	06 Ministración Estatal	\$667.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores	04 Ingresos Propios	\$667.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	05 Ministración Federal	\$667.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	06 Ministración Estatal	\$18,430.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
217000 Materiales y útiles de enseñanza	04 Ingresos Propios	\$17,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	05 Ministración Federal	\$332.50	\$667.50	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
	06 Ministración Estatal	\$332.50	\$667.50	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
18 Evaluación Institucional	04 Ingresos Propios	\$5,776.00	\$0.00	\$4,776.00	\$4,776.00	\$0.00	\$0.00	\$4,776.00	\$4,776.00	\$0.00
	05 Ministración Federal	\$5,776.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	06 Ministración Estatal	\$5,776.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores	04 Ingresos Propios	\$1,776.00	\$0.00	\$3.00	\$3.00	\$0.00	\$0.00	\$3.00	\$3.00	\$0.00

DEL 01 DE ENERO AL 31 DE DICIEMBRE DEL 2016

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
19										
210000 Materiales, útiles y equipos menores	\$0.00	-\$2,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
05 Ministración Estatal	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
05 Ministración Federal	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
216000 Material de limpieza	\$70,206.00	-\$54,206.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$16,000.00	\$0.00
05 Ministración Estatal	\$3,000.00	\$13,000.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$16,000.00	\$0.00
06 Ministración Federal	\$1,500.00	\$6,500.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
232000 Refacciones y accesorios menores de	\$67,206.00	-\$67,206.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04 Ingresos Propios	\$22,500.00	-\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 Ministración Federal	\$22,500.00	-\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 Ministración Estatal	\$5,777.00	-\$3,777.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
20 Infraestructura	\$6,777.00	-\$6,777.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores	\$1,777.00	-\$1,777.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04 Ingresos Propios	\$1,777.00	-\$1,777.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 Ministración Federal	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 Ministración Estatal	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
05 Ministración Federal	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
06 Ministración Estatal	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
261000 Combustibles, lubricantes y aditivos	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
05 Ministración Federal	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
06 Ministración Estatal	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
21 Investigación	\$5,776.00	-\$4,776.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
211000 Materiales, útiles y equipos menores	\$6,776.00	-\$5,776.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
04 Ingresos Propios	\$1,776.00	-\$1,776.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 Ministración Federal	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 Ministración Estatal	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
05 Ministración Federal	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
06 Ministración Estatal	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
22 Investigación Educativa	\$5,777.00	-\$5,777.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores	\$1,777.00	-\$1,777.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04 Ingresos Propios	\$1,777.00	-\$1,777.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 Ministración Federal	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 Ministración Estatal	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
05 Ministración Federal	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
06 Ministración Estatal	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
23 Administración Central	\$7,501,046.10	\$15,598.18	\$7,516,644.28	\$661,930.44	\$6,854,704.84	\$0.00	\$661,930.44	\$6,087,603.12	\$6,087,603.12	\$767,101.72
121000 Honorarios asimilables a salarios	\$4,974,790.17	-\$17,533.28	\$4,957,256.89	\$673,161.10	\$4,384,095.79	\$0.00	\$673,161.10	\$4,384,095.79	\$4,384,095.79	\$0.00
04 Ingresos Propios	\$34,792.20	-\$17,533.28	\$17,258.92	\$0.00	\$17,258.92	\$0.00	\$0.00	\$17,258.92	\$17,258.92	\$0.00
05 Ministración Federal	\$2,469,998.99	\$0.00	\$2,469,998.99	\$286,590.57	\$2,183,418.42	\$0.00	\$286,590.57	\$2,183,418.42	\$2,183,418.42	\$0.00
06 Ministración Estatal	\$2,469,998.98	\$0.00	\$2,469,998.98	\$286,590.53	\$2,183,418.45	\$0.00	\$286,590.53	\$2,183,418.45	\$2,183,418.45	\$0.00
132000 Primas de vacaciones, dominical y	\$971,713.93	\$14,465.76	\$986,169.69	\$88,769.34	\$897,400.35	\$0.00	\$88,769.34	\$897,400.35	\$897,400.35	\$0.00
04 Ingresos Propios	\$375,430.57	\$14,465.76	\$389,896.33	\$235,308.56	\$364,587.77	\$0.00	\$235,308.56	\$364,587.77	\$364,587.77	\$0.00
05 Ministración Federal	\$375,430.57	\$0.00	\$375,430.57	\$44,384.68	\$331,045.89	\$0.00	\$44,384.68	\$331,045.89	\$331,045.89	\$0.00
06 Ministración Estatal	\$375,430.56	\$0.00	\$375,430.56	\$44,384.65	\$331,045.90	\$0.00	\$44,384.65	\$331,045.90	\$331,045.90	\$0.00
211000 Materiales, útiles y equipos menores	\$26,076.00	-\$1,706.33	\$24,369.67	\$0.00	\$24,369.67	\$0.00	\$0.00	\$24,369.67	\$24,369.67	\$0.00
04 Ingresos Propios	\$11,000.00	-\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 Ministración Federal	\$7,537.50	\$4,645.82	\$12,183.32	\$0.00	\$12,183.32	\$0.00	\$0.00	\$12,183.32	\$12,183.32	\$0.00
06 Ministración Estatal	\$7,537.50	\$4,645.82	\$12,183.32	\$0.00	\$12,183.32	\$0.00	\$0.00	\$12,183.32	\$12,183.32	\$0.00

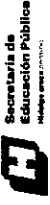
Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Presupuesto Sin Devengar	Comprometido No Devengado	Devengado	Presupuesto Sin Devengar	Ejercido	Pagado Pagar Deuda
212000 Materiales y útiles de impresión y 05 Ministración Estatal	\$14,300.00	\$47,746.72	\$62,046.72	\$62,046.72	\$0.00	\$0.00	\$0.00	\$62,046.72	\$0.00	\$62,046.72	\$0.00
214000 Materiales, útiles y equipos menores 06 Ministración Estatal	\$7,150.00	\$23,873.36	\$31,023.36	\$31,023.36	\$0.00	\$0.00	\$0.00	\$31,023.36	\$0.00	\$31,023.36	\$0.00
214000 Materiales, útiles y equipos menores 04 Ingresos Propios	\$7,150.00	\$23,873.36	\$31,023.36	\$31,023.36	\$0.00	\$0.00	\$0.00	\$31,023.36	\$0.00	\$31,023.36	\$0.00
216000 Material de limpieza 04 Ingresos Propios	\$20,000.00	\$8,506.79	\$13,494.21	\$13,494.21	\$0.00	\$0.00	\$0.00	\$13,494.21	\$0.00	\$13,494.21	\$0.00
216000 Material de limpieza 04 Ingresos Propios	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216000 Material de impresión e información digital 04 Ingresos Propios	\$10,000.00	\$4,247.10	\$6,747.10	\$6,747.10	\$0.00	\$0.00	\$0.00	\$6,747.10	\$0.00	\$6,747.10	\$0.00
216000 Material de impresión e información digital 06 Ministración Estatal	\$2,500.00	\$4,247.11	\$6,747.11	\$6,747.11	\$0.00	\$0.00	\$0.00	\$6,747.11	\$0.00	\$6,747.11	\$0.00
217000 Materiales y útiles de enseñanza 04 Ingresos Propios	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217000 Materiales y útiles de enseñanza 04 Ingresos Propios	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
221000 Productos alimenticios para personas 04 Ingresos Propios	\$14,576.00	\$10,455.00	\$4,120.00	\$4,120.00	\$0.00	\$0.00	\$0.00	\$4,120.00	\$0.00	\$4,120.00	\$0.00
246000 Material eléctrico y electrónico 04 Ingresos Propios	\$10,575.00	\$10,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico 05 Ministración Estatal	\$2,000.00	\$60.00	\$2,060.00	\$2,060.00	\$0.00	\$0.00	\$0.00	\$2,060.00	\$0.00	\$2,060.00	\$0.00
246000 Material eléctrico y electrónico 06 Ministración Estatal	\$2,000.00	\$60.00	\$2,060.00	\$2,060.00	\$0.00	\$0.00	\$0.00	\$2,060.00	\$0.00	\$2,060.00	\$0.00
249000 Otros materiales y artículos de 04 Ingresos Propios	\$22,000.00	\$19,900.50	\$2,049.50	\$2,049.50	\$0.00	\$0.00	\$0.00	\$2,049.50	\$0.00	\$2,049.50	\$0.00
249000 Otros materiales y artículos de 04 Ingresos Propios	\$1,000.00	\$24.75	\$1,024.75	\$1,024.75	\$0.00	\$0.00	\$0.00	\$1,024.75	\$0.00	\$1,024.75	\$0.00
249000 Otros materiales y artículos de 06 Ministración Estatal	\$1,000.00	\$24.75	\$1,024.75	\$1,024.75	\$0.00	\$0.00	\$0.00	\$1,024.75	\$0.00	\$1,024.75	\$0.00
254000 Materiales, accesorios y suministros 04 Ingresos Propios	\$10,000.00	\$299.70	\$9,700.30	\$9,700.30	\$0.00	\$0.00	\$0.00	\$9,700.30	\$0.00	\$9,700.30	\$0.00
254000 Materiales, accesorios y suministros 04 Ingresos Propios	\$5,000.00	\$149.85	\$4,850.15	\$4,850.15	\$0.00	\$0.00	\$0.00	\$4,850.15	\$0.00	\$4,850.15	\$0.00
254000 Materiales, accesorios y suministros 04 Ingresos Propios	\$5,000.00	\$149.85	\$4,850.15	\$4,850.15	\$0.00	\$0.00	\$0.00	\$4,850.15	\$0.00	\$4,850.15	\$0.00
254000 Materiales, accesorios y suministros 04 Ingresos Propios	\$10,000.00	\$1,988.10	\$1,988.10	\$1,988.10	\$0.00	\$0.00	\$0.00	\$1,988.10	\$0.00	\$1,988.10	\$0.00
254000 Materiales, accesorios y suministros 05 Ministración Estatal	\$1,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254000 Materiales, accesorios y suministros 05 Ministración Estatal	\$1,000.00	\$85.95	\$984.05	\$984.05	\$0.00	\$0.00	\$0.00	\$984.05	\$0.00	\$984.05	\$0.00
256000 Fibras sintéticas, hules, plásticos y 06 Ministración Estatal	\$1,000.00	\$5.95	\$994.05	\$994.05	\$0.00	\$0.00	\$0.00	\$994.05	\$0.00	\$994.05	\$0.00
256000 Fibras sintéticas, hules, plásticos y 04 Ingresos Propios	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
256000 Fibras sintéticas, hules, plásticos y 04 Ingresos Propios	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
261000 Combustibles, lubricantes y aditivos 05 Ministración Estatal	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
261000 Combustibles, lubricantes y aditivos 05 Ministración Estatal	\$60,000.00	\$35,187.89	\$24,812.01	\$24,812.01	\$0.00	\$0.00	\$0.00	\$24,812.01	\$0.00	\$24,812.01	\$0.00
261000 Combustibles, lubricantes y aditivos 04 Ingresos Propios	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
261000 Combustibles, lubricantes y aditivos 04 Ingresos Propios	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272000 Prendas de seguridad y protección 05 Ministración Estatal	\$20,000.00	\$17,593.98	\$2,406.02	\$2,406.02	\$0.00	\$0.00	\$0.00	\$2,406.02	\$0.00	\$2,406.02	\$0.00
272000 Prendas de seguridad y protección 05 Ministración Estatal	\$16,000.00	\$10,012.03	\$6,987.97	\$6,987.97	\$0.00	\$0.00	\$0.00	\$6,987.97	\$0.00	\$6,987.97	\$0.00
272000 Prendas de seguridad y protección 04 Ingresos Propios	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
273000 Artículos deportivos 05 Ministración Estatal	\$3,000.00	\$6.02	\$2,993.98	\$2,993.98	\$0.00	\$0.00	\$0.00	\$2,993.98	\$0.00	\$2,993.98	\$0.00
273000 Artículos deportivos 06 Ministración Estatal	\$3,000.00	\$6.01	\$2,993.99	\$2,993.99	\$0.00	\$0.00	\$0.00	\$2,993.99	\$0.00	\$2,993.99	\$0.00
273000 Artículos deportivos 04 Ingresos Propios	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
273000 Artículos deportivos 04 Ingresos Propios	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
281000 Herramientas menores 04 Ingresos Propios	\$20,000.00	\$11,866.67	\$8,141.43	\$8,141.43	\$0.00	\$0.00	\$0.00	\$8,141.43	\$0.00	\$8,141.43	\$0.00
282000 Refacciones y accesorios menores de 05 Ministración Estatal	\$5,000.00	\$929.28	\$4,070.72	\$4,070.72	\$0.00	\$0.00	\$0.00	\$4,070.72	\$0.00	\$4,070.72	\$0.00
282000 Refacciones y accesorios menores de 06 Ministración Estatal	\$10,000.00	\$929.29	\$9,070.71	\$9,070.71	\$0.00	\$0.00	\$0.00	\$9,070.71	\$0.00	\$9,070.71	\$0.00
282000 Refacciones y accesorios menores de 04 Ingresos Propios	\$10,000.00	\$9,345.00	\$665.00	\$665.00	\$0.00	\$0.00	\$0.00	\$665.00	\$0.00	\$665.00	\$0.00
282000 Refacciones y accesorios menores de 04 Ingresos Propios	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291000 Refacciones y accesorios menores de 05 Ministración Estatal	\$0.00	\$327.50	\$327.50	\$327.50	\$0.00	\$0.00	\$0.00	\$327.50	\$0.00	\$327.50	\$0.00
291000 Refacciones y accesorios menores de 06 Ministración Estatal	\$0.00	\$327.50	\$327.50	\$327.50	\$0.00	\$0.00	\$0.00	\$327.50	\$0.00	\$327.50	\$0.00
291000 Refacciones y accesorios menores de 04 Ingresos Propios	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291000 Refacciones y accesorios menores de 04 Ingresos Propios	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000 Refacciones y accesorios menores de 04 Ingresos Propios	\$10,000.00	\$9,403.93	\$496.01	\$496.01	\$0.00	\$0.00	\$0.00	\$496.01	\$0.00	\$496.01	\$0.00
294000 Refacciones y accesorios menores de 04 Ingresos Propios	\$10,000.00	\$9,403.93	\$496.01	\$496.01	\$0.00	\$0.00	\$0.00	\$496.01	\$0.00	\$496.01	\$0.00

DEL 01 DE ENERO AL 31 DE DICIEMBRE DEL 2016

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercicio	Pagado	Cuentas por Pagar Deuda
04 Ingresos Propios	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 Instrucción Federal	\$0.00	\$248.01	\$248.01	\$248.01	\$248.01	\$0.00	\$0.00	\$248.01	\$248.01	\$0.00
06 Instrucción Estatal	\$0.00	\$248.00	\$248.00	\$248.00	\$248.00	\$0.00	\$0.00	\$248.00	\$248.00	\$0.00
286000 Refacciones y accesorios menores de	\$16,000.00	-\$12,753.28	\$3,246.75	\$3,246.75	\$3,246.75	\$0.00	\$0.00	\$3,246.75	\$3,246.75	\$0.00
04 Ingresos Propios	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 Instrucción Federal	\$3,000.00	-\$1,376.62	\$1,623.38	\$1,623.38	\$1,623.38	\$0.00	\$0.00	\$1,623.38	\$1,623.38	\$0.00
06 Instrucción Estatal	\$3,000.00	-\$1,376.63	\$1,623.37	\$1,623.37	\$1,623.37	\$0.00	\$0.00	\$1,623.37	\$1,623.37	\$0.00
299000 Refacciones y accesorios menores	\$0.00	\$5,288.36	\$5,288.36	\$5,288.36	\$5,288.36	\$0.00	\$0.00	\$5,288.36	\$5,288.36	\$0.00
05 Instrucción Federal	\$0.00	\$3,144.18	\$3,144.18	\$3,144.18	\$3,144.18	\$0.00	\$0.00	\$3,144.18	\$3,144.18	\$0.00
06 Instrucción Estatal	\$0.00	\$3,144.18	\$3,144.18	\$3,144.18	\$3,144.18	\$0.00	\$0.00	\$3,144.18	\$3,144.18	\$0.00
311000 Energía eléctrica	\$136,672.80	-\$66,672.80	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$70,000.00	\$70,000.00
04 Ingresos Propios	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 Instrucción Federal	\$63,336.00	-\$23,336.30	\$39,999.70	\$39,999.70	\$39,999.70	\$0.00	\$0.00	\$39,999.70	\$39,999.70	\$39,999.70
06 Instrucción Estatal	\$63,336.00	-\$23,336.30	\$39,999.70	\$39,999.70	\$39,999.70	\$0.00	\$0.00	\$39,999.70	\$39,999.70	\$39,999.70
313000 Agua	\$62,000.00	-\$62,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04 Ingresos Propios	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 Instrucción Federal	\$26,000.00	-\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 Instrucción Estatal	\$26,000.00	-\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
314000 Telefonía tradicional	\$17,000.00	-\$10,400.00	\$6,600.00	\$6,600.00	\$6,600.00	\$0.00	\$0.00	\$6,600.00	\$6,600.00	\$0.00
04 Ingresos Propios	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 Instrucción Federal	\$3,500.00	-\$200.00	\$3,300.00	\$3,300.00	\$3,300.00	\$0.00	\$0.00	\$3,300.00	\$3,300.00	\$0.00
06 Instrucción Estatal	\$3,500.00	-\$200.00	\$3,300.00	\$3,300.00	\$3,300.00	\$0.00	\$0.00	\$3,300.00	\$3,300.00	\$0.00
315000 Telefonía celular	\$7,380.00	\$0.00	\$7,380.00	\$7,380.00	\$7,380.00	\$0.00	\$0.00	\$7,380.00	\$7,380.00	\$0.00
05 Instrucción Federal	\$3,675.00	\$0.00	\$3,675.00	\$3,675.00	\$3,675.00	\$0.00	\$0.00	\$3,675.00	\$3,675.00	\$0.00
06 Instrucción Estatal	\$3,675.00	\$0.00	\$3,675.00	\$3,675.00	\$3,675.00	\$0.00	\$0.00	\$3,675.00	\$3,675.00	\$0.00
316000 Servicios de telecomunicaciones y	\$25,433.44	\$605,933.71	\$631,367.15	\$631,367.15	\$631,367.15	\$0.00	\$0.00	\$631,367.15	\$631,367.15	\$631,367.15
04 Ingresos Propios	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 Instrucción Federal	\$7,716.71	\$307,966.83	\$315,683.54	\$315,683.54	\$315,683.54	\$0.00	\$0.00	\$315,683.54	\$315,683.54	\$315,683.54
06 Instrucción Estatal	\$7,716.73	\$307,966.88	\$315,683.61	\$315,683.61	\$315,683.61	\$0.00	\$0.00	\$315,683.61	\$315,683.61	\$315,683.61
318000 Servicios postales y telegráficos	\$10,816.56	-\$10,816.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04 Ingresos Propios	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 Instrucción Federal	\$408.28	-\$306.21	\$102.07	\$102.07	\$102.07	\$0.00	\$0.00	\$102.07	\$102.07	\$0.00
06 Instrucción Estatal	\$408.28	-\$306.21	\$102.07	\$102.07	\$102.07	\$0.00	\$0.00	\$102.07	\$102.07	\$0.00
319000 Servicios integrales y otros servicios	\$10,000.00	-\$7,009.36	\$2,990.64	\$2,990.64	\$2,990.64	\$0.00	\$0.00	\$2,990.64	\$2,990.64	\$0.00
05 Instrucción Federal	\$5,000.00	-\$3,504.66	\$1,495.32	\$1,495.32	\$1,495.32	\$0.00	\$0.00	\$1,495.32	\$1,495.32	\$0.00
06 Instrucción Estatal	\$5,000.00	-\$3,504.68	\$1,495.32	\$1,495.32	\$1,495.32	\$0.00	\$0.00	\$1,495.32	\$1,495.32	\$0.00
325000 Arrendamiento de equipo de	\$10,000.00	\$2,644.00	\$12,644.00	\$12,644.00	\$12,644.00	\$0.00	\$0.00	\$12,644.00	\$12,644.00	\$0.00
04 Ingresos Propios	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 Instrucción Federal	\$6,322.00	\$6,322.00	\$6,322.00	\$6,322.00	\$6,322.00	\$0.00	\$0.00	\$6,322.00	\$6,322.00	\$0.00
06 Instrucción Estatal	\$6,322.00	\$6,322.00	\$6,322.00	\$6,322.00	\$6,322.00	\$0.00	\$0.00	\$6,322.00	\$6,322.00	\$0.00
329000 Otros arrendamientos	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04 Ingresos Propios	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 Instrucción Federal	\$192,500.00	-\$2,726.15	\$189,773.85	\$189,773.85	\$189,773.85	\$0.00	\$0.00	\$189,773.85	\$189,773.85	\$189,773.85
06 Instrucción Estatal	\$192,500.00	-\$2,726.17	\$189,773.83	\$189,773.83	\$189,773.83	\$0.00	\$0.00	\$189,773.83	\$189,773.83	\$189,773.83
333000 Servicios de consultoría	\$5,000.00	\$5,311.40	\$10,311.40	\$10,311.40	\$10,311.40	\$0.00	\$0.00	\$10,311.40	\$10,311.40	\$10,311.40
05 Instrucción Federal	\$2,500.00	\$4,155.70	\$6,655.70	\$6,655.70	\$6,655.70	\$0.00	\$0.00	\$6,655.70	\$6,655.70	\$6,655.70
06 Instrucción Estatal	\$2,500.00	\$4,155.70	\$6,655.70	\$6,655.70	\$6,655.70	\$0.00	\$0.00	\$6,655.70	\$6,655.70	\$6,655.70
334000 Servicios de capacitación	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04 Ingresos Propios	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336000 Servicios de apoyo administrativo,	\$22,000.00	\$10,950.08	\$32,950.08	\$32,950.08	\$32,950.08	\$0.00	\$0.00	\$32,950.08	\$32,950.08	\$32,950.08
04 Ingresos Propios	\$10,000.00	-\$8,861.46	\$1,138.52	\$1,138.52	\$1,138.52	\$0.00	\$0.00	\$1,138.52	\$1,138.52	\$1,138.52
05 Instrucción Federal	\$6,000.00	\$8,905.77	\$15,905.77	\$15,905.77	\$15,905.77	\$0.00	\$0.00	\$15,905.77	\$15,905.77	\$15,905.77



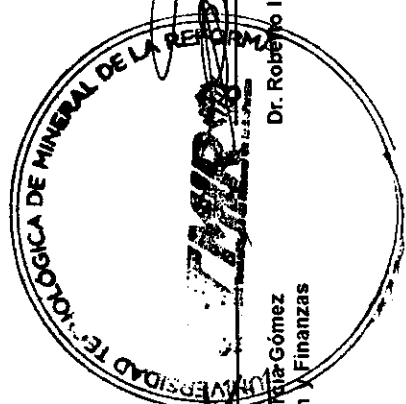
UNIVERSIDAD TECNOLÓGICA DE MINERAL DE LA REFORMA



Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Fuente de Financiamiento

DEL 01 DE ENERO AL 31 DE DICIEMBRE DEL 2016

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
520000 Mobiliario y equipo educacional / mcr	\$0.00	\$2,968,567.00	\$2,968,567.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
541000 Vehículos y equipo terrestre	\$0.00	\$127,600.00	\$127,600.00	\$0.00	\$127,600.00	\$0.00	\$0.00	\$127,600.00	\$127,600.00	\$0.00
691000 Software	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
06 Mineración Estatal	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
RECTORIA	\$8,364,086.10	\$2,455,051.39	\$10,819,137.49	\$3,630,497.44	\$7,188,640.05	\$0.00	\$3,630,497.44	\$6,421,538.33	\$6,421,538.33	\$167,101.72
Sin Ramo/Dependencia	\$8,364,086.10	\$2,455,051.39	\$10,819,137.49	\$3,630,497.44	\$7,188,640.05	\$0.00	\$3,630,497.44	\$6,421,538.33	\$6,421,538.33	\$167,101.72
Total Final	\$8,364,086.10	\$2,455,051.39	\$10,819,137.49	\$3,630,497.44	\$7,188,640.05	\$0.00	\$3,630,497.44	\$6,421,538.33	\$6,421,538.33	\$167,101.72



[Signature]
 Elaboró
 L.C. María de Lourdes Galicia Gómez
 Directora de Administración y Finanzas

Revisó
 Dr. Roberto Ignacio Díaz Gutiérrez de la Parra
 Rector



[Signature]
 Mtra. Sayonara Vargas Rosales
 Presidenta del H. Consejo Directivo



UNIVERSIDAD TECNOLÓGICA DE MINERAL DE LA REFORMA
GASTO POR CATEGORÍA PROGRAMÁTICA
DEL 01 DE ENERO AL 31 DE DICIEMBRE DEL 2016



Secretaría de Educación Pública
 Hidalgo SECRETARÍA DE EDUCACIÓN PÚBLICA

	Egresos				
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado
1	2	3=(1+2)	4	5	6=(3-4)

Programas

Subsidios: Sector Social y Privado o Entidades

Sujetos a Reglas de Operación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otros Subsidios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subsidios: Sector Social y Privado o Entidades	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Desempeño de las Funciones

Funciones de las Fuerzas Armadas (Únicamente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Provisión de Bienes Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prestación de Servicios Públicos	\$8,364,086.10	\$2,455,051.39	\$10,819,137.49	\$7,188,640.05	\$6,421,538.33
Promoción y fomento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Regulación y supervisión	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proyectos de Inversión	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Planeación, seguimiento y evaluación de políticas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Específicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Desempeño de las Funciones	\$8,364,086.10	\$2,455,051.39	\$10,819,137.49	\$7,188,640.05	\$6,421,538.33

Administrativos y de Apoyo

Apoyo al proceso presupuestario y para mejorar la	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Apoyo a la función pública y al mejoramiento de la	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Operaciones ajenas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrativos y de Apoyo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Compromisos

Obligaciones de cumplimiento de resolución	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Desastres Naturales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Compromisos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Obligaciones

Pensiones y jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aportaciones a la seguridad social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aportaciones a fondos de estabilización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aportaciones a fondos de inversión y reestructura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Obligaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Programas de Gasto Federalizado



UNIVERSIDAD TECNOLÓGICA DE MINERAL DE LA REFORMA
GASTO POR CATEGORÍA PROGRAMÁTICA
DEL 01 DE ENERO AL 31 DE DICIEMBRE DEL 2016



Secretaría de Educación Pública
 Hidalgo 20000 000000

Aprobado		Ampliaciones / (Reducciones)		Egresos		Devengado		Pagado	
1	2	3=(1+2)	4	5	6=(3-4)	7	8	9	10
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Gasto Federalizado

Programas

Programas de Gasto Federalizado	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Participaciones a entidades federativas y									
Participaciones a entidades federativas y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Participaciones a entidades federativas y municipios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Costo financiero, deuda o apoyos a deudores y									
Costo financiero, deuda o apoyos a deudores y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Costo financiero, deuda o apoyos a deudores y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adeudos de ejercicios fiscales anteriores									
Adeudos de ejercicios fiscales anteriores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adeudos de ejercicios fiscales anteriores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total del Gasto	\$8,354,086.10	\$2,455,051.39	\$10,819,137.49	\$7,188,640.05	\$6,421,538.33	\$3,630,497.44			



Elaboró
 L.C. María de Lourdes García Gómez
 Directora de Administración y Finanzas

Revisó
 Dr. Roberto Ignacio Díez Gutiérrez de la Parra
 Rector

Autentica
 Mtra. Sayonara Vargas Rodríguez
 Presidenta del H. Consejo Directivo